Dusty Foot Foundation ANNUAL FEPORT 2018-19

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DIRECTOR'S NOTE:

Dusty Foot Foundation (DFF) is always keen on working towards the betterment of the society by preserving the environment, biodiversity, wildlife and working with youth. DFF was established in 1 November 2014 and fortunately soon after establishment it got the Childscapes project. DFF played an important role in shaping the Childscapes programme (PVR Nest flagship programme). During the implementation process CS achieved many milestones with the support of DFF, whether it was establishing Childscapes centres, increasing flow of children at centres, enrolling under privileged children into private schools through ESW quota, enhancing capacity building through various workshops. Within the short time span of two and a half year many success stories have come out - sending a boy called Krishna to Aman Shelter Home(Jamghat) for his better future, setting up a momo stall for Vijay (just after coming out from rehab), sending street children to rehab (SPYM), opening a dance studio by Pawan (fellow from Vikaspuri centre). There are many other successful stories which you can read in previous Dusty Foot Foundation's annual reports.

ABOUT DUSTY FOOT FOUNDATION

Dusty Foot Foundation (DFF) is the youth and community outreach initiative of Dusty Foot Productions (DFP) - a media and communications production house based in New Delhi. The DFF vision is to train and build leadership in young people and communities: support capacity building & opportunity creation at the local level; conduct activities; design, develop and create outreach of knowledge products and communication on conservation of the environment, wildlife, people's biodiversity & traditional knowledge; sustainable use and protection of natural resources; education and professional opportunities, wellbeing and other subjects of interest and concern for society, to integrate youth empowerment, leverage digital communication and technology, and share knowledge.

The mission is to collaboratively support youth across communities to overcome the challenges confronting them and take the lead in bringing the transformation they want to see in their lives and communities - be it in rural, tribal or urban India. In rural and indigenous tribal communities, especially those living around forests – the effort is to help youth connect with their vast natural and knowledge heritage, and help them not only voice the stories of their land and people, but transform challenging situations and lead it to conservation action, restoration and social change. The aim is to create value at the local level to enable youth to gain agency; become decision makers; access opportunity; create additional livelihoods; participate in the delivery of effective governance; and work with civil society organizations, government agencies and community institutions to strengthen the socio-economic and natural ecosystems around them. The approach is to work in collaboration with multiple individuals, groups - civil society organizations, community institutions, government agencies, academic and corporate bodies - to form networks, and create platforms of aligned thought and action to achieve the collective aims – of integrated action for ecological and social wellbeing, security and sustainability of human societies.

DFF PROJECTS 2018-19

Green Hub - In collaboration with DFP- North East Network -NEN

Green Hub is the first youth and community based fellowship and video documentation center (digital archive), for work related to wildlife, environment, gender, indigenous knowledge and social change, in the northeast of India. The idea is to engage and empower the youth and community in conservation and social change in the North East Region (NER), through an innovative model of using the visual medium; and open avenues for wider exposure and integration with livelihood options — triggering ideas and action for a more socially equitable and ecologically sustainable future in the region. Like every year, this year too GH has been witnessed of the many new experiences.

A Reading by author Ankush Saikia was organized on 18.12.2017 at The Green Hub as part of The Penguin Readathon and Book Gifting Journey in celebration of 30 years of Penguin in India.





3 days Documentor workshop held at Green Hub from 13.12.2017 to 15.12.2017. This workshop included films, discussions, story telling and

many more other interesting activities. It helped the participants to understand the nuances of story telling for making a film.

Yes Foundation organized a social filmmaking challenge orientation workshop in Northeast region along with GH on 30.01.2018 at Tezpur Darrang College. Then it held on 07.02.2018 at Jorhat NEADS and in the last it held on 09.02.2018 in Shilong.



Induction of new directors on the board

This year also has gone in making strategies, pitching projects and extending board. One of the directors Mihir Shah had resigned from his post due to constraints of time and three more directors have been brought on board: Nandini Velho, Sanjay Sondhi and Tisha Srivastav.



Sanjay Sondhi, Founder Trustee, TITLI TRUST is a Dehradun-based naturalist. An engineering graduate from the Indian Institute of Kanpur (1987), the study of natural history has been his passion for more than three decades. His natural history interests include studying, photographing and writing about nature with a special interest in birds, butterflies, moths and amphibians and reptiles. He has authored numerous

books and technical papers on amphibians and reptiles, birds, butterflies and moths and other Indian wildlife.

Sanjay spent 20 years in the corporate world. In 2005, he was one of 8 awardees selected from 120,000 global employees for the highest individual award in Honeywell. In his last assignment, he was the Managing Director of Honeywell Turbo India based in Pune. He moved on from the corporate sector in mid-2008 to devote himself to nature conservation and environmental protection.



Nandini Velho is a wildlife biologist and researcher. Her field work in remote areas has focussed on the human-dimensions of wildlife management as well as understanding rainforest dynamics in tropical forests. Concurrently, she has worked closely with local forest managers, policy makers and engaged in depth with on-ground outreach and conservation activities within communities. She has additionally worked on

healthcare and logistical support of front-line forest staff, conservation education and writing in the popular medium. Nandini's experience in the field has enabled her to gain experience in designing and implementing research projects with tight deadlines and limited budgets while taking into consideration socio-economic contexts of the communities she works with.



Tisha Srivastav is generating critical, creative communication responses to national issues and recording change in a lively way is her core passion. A 23 year work experience across India's well-known brands from Miditech to NDTV to Yahoo, she has focused on field reportage and innovative features, with versatility in form and content across TV, the web, mobile content and social media. This includes national case study research published as books, pioneering positive news series online, policy shifting news

and feature campaigns, high impact TV specials and original web content series. Supporting talent and creating hands-on communication training modules are a major part of her skill set. Published widely, with international/national awards and nominations, fellowships and book chapters, her interest and contact base is consistently pan-India.

TEAM PROFILES | **Directors**

Rita Banerji: An award-winning filmmaker and cinematographer, who has recently been awarded the prestigious National Geographic CMS Vatavaran Prithvi Ratna for her outstanding contribution to environmental conservation. She has been part of 3 films that have won the Green Oscar (Panda Award), the latest being 'The Wild Meat Trail' in 2010. Rita has consistently made award-winning films related to biodiversity conservation, wildlife, environment and social development. She also heads the Green Hub Documentation Center in Assam that empowers youth from the NER to foster and implement environmental conservation work.

Rangu Rao: Rangu Rao is a leading Indian development professional with more than 25 years of experience of working in some of the most challenging, tribal, drought-prone, backward areas of the country. He is co-founder of Samaj Pragati Sahayog (SPS). Rangu Rao has combined 25 years of living and working at the grass-roots with policy advocacy, deeply informed by his endeavours in the field. He is currently CEO, Safe Harvest Private Limited (SHPL), which is perhaps the only company of its kind in India that is engaged in marketing of agricultural commodities produced without the use of chemical synthetic pesticides. SHPL works closely with 24 farmer producer organisations located in some of the most difficult geographies, across 11 states in the country. Safe Harvest retails close to 60 products in

more than 500 stores across the cities of Bengaluru, Chennai, Hyderabad, Vizag and Vijayawada. It has recently begun operations in the NCR.

DFF Team

Rehana: Rehana is a social development manager and video editor. She has a keen interest in enabling young people to achieve their best potential. Her particular interest is the well-being and empowerment of children and youth at risk, especially adolescent girls. She has also been a fellow of Gender Sexuality Lab 2019 organised by Nazariya (A Queer Feminist Resource Group) and Orikalankni.

She has managed the Childscapes project for DFF and is continuing to take forward her involvement with Green Hub and other DFF projects. She has worked on various film edits including editing assignments for Insight Dojo, Algebra, Eco-Grants, Art Ichol and Enquiry.

Reshma Manral: Reshma is a key anchor at Dusty Foot. She is efficient, never says no and always has a warm, cheerful smile for everyone. She supports and manages accounts and administration for the Childscapes programme implementation at Dusty Foot Foundation.

FINANCIAL REPORT

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| Place : New Delhi | | | | |
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| Date: September 25, 2019 | Place : New Delhi | | | |
| | Date: September 25, 2019 | | | |
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Financial Statement for F.Y. 2018-19

Income & Expenditure.pdf

| INCOME & EXPENDITURE STATEMENT | FOR THE YEAR E | NDED 31st MARCH, 20 | 19 |
|---|---|---|--|
| Particulars | Note No | Figures as at the end of current reporting | Figures as at the er of previous year |
| INCOME Donation | [08] | 511,600.00 | 539,713.2 |
| I. Other Income | [09] | 88,878.00 | 2,758,957.0 |
| III. Total Revenue (I +II) | 1001 | 600,478.00 | 3,298,670.2 |
| EXPENSES; | | | |
| Programme Expenses | [10] | | 1,746,813.0 |
| Management Expenses | [11] | 102,918.80 | 588,252.2 |
| Employee benefit expense | [12] | 390,000.00 | 729,447.0 |
| Other expenses | | | |
| Depreciation and amortization expense | [05] | | - |
| Less: Transferred to Assets Fund Total Expenses (IV) | | 492,918.80 | 3,064,512.8 |
| -iotai expenses (iv) | | 492,918.80 | 3,004,3122 |
| V. Profit before exceptional and extraordinary items and tax | (III - IV) | 107,559.20 | 234,157.4 |
| VI. Exceptional Items | | - | |
| VII. Profit before extraordinary items and tax (V - VI) | | 107,559.20 | 234,157.4 |
| VIII. Extraordinary Items | | | |
| IX. Profit before tax (VII - VIII) | | 107,559.20 | 234,157.4 |
| X. Tax expense: | 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1 | | |
| (1) Current lax (2) Deferred tax | | - | |
| XI. Profit(Loss) from the period from continuing operations | (VII-VIII) | 107,559.20 | 234,157,4 |
| XII. Profit/(Loss) from discontinuing operations | | - | |
| XIII. Tax expense of discounting operations | | - | |
| XIV. Profit/(Loss) from Discontinuing operations (XII - XIII) | | - | |
| XV. Profit/(Loss) for the period (XI + XIV) | | 107,559.20 | 234,157.4 |
| XVI. Earning per equity share: | | | |
| (1) Basic (2) Diluted | | 1 | |
| As per our report of even date Form 10B Attached The accompanying notes form an integral part of these financial st For & Behalf of : S.Sahoo & Co. Chartered Accountants FRN: 322952E CA. Menka, ACA | For & Behalf of Dusty Foot Fou Multi- Rita Banerji | fi | Rangu Raghrecto |
| Partner M.No. 552513 Place : New Delhi Date: September 25, 2019 | Director DIN : 06881294 | | Director DIN : 03602105 |
| | nt for F.Y. 201 3-19 | | |

Dusty Foot Foundation | Annual Report 2018-19

| Authorised Share Capital : :quity Shares ssued Subscribed and Paid Up Capital : | F.Y. 2018-19 share capital having 2 memb | F.Y. 2017-18 |
|--|---|--|
| SCHEDULE: 01 SHARE CAPITAL Authorised Share Capital : iquity Shares ssued Subscribed and Paid Up Capital : iquity Shares Paid-Up Share Capital | a culture ran web ~ menu | CONTRACTOR OF STREET, STRE |
| Authorised Share Capital : 3quity Shares ssued Subscribed and Paid Up Capital : | | |
| Equity Shares ssued Subscribed and Paid Up Capital : | | |
| | | |
| squity Shares Paid-Up Share Capital | - | - |
| | | |
| TOTAL | | |
| a. Reconciliation of Shares Outstanding | | |
| At the beginning of the period | | |
| Addition during the period Deduction during the period | | |
| Outstanding at the end of the period | - | |
| b. Details of shareholders holding more than 5% shares in the company duri | ng the Financial Year 2018-1 No. Of Shares | 9 No. Of Shares |
| Name: | No. Of Shares | No. Of Shares |
| NA | NIL | NIL |
| | NIL | NIL |
| SCHEDULE: 02 RESERVE AND SURPLUS | | |
| CORPUS FUND | | |
| Opening Balance Add : Additions during the year | | |
| Less: Opening Balance of Unspent Grant [FCRA] Less: Iransferred to Assets Fund | | |
| Less: 11austerFed to Assets Fund | | |
| Total [A] | | 15200 · · · |
| GENERAL FUND As per last Balance Sheet | 1,405,002.65 | 1,170,845.25 |
| Add : Additions during the year | 107,559.20 | 234,157.40 |
| Add: Adjustment During the Year | | |
| Total [B] | 1,512,561.85 | 1,405,002.65 |
| ASSETS FUND | | Excellence of |
| Opening Balance Add: Addition During the Year | S. 10. 20 | |
| Less: Transferred to Income & Expenditure Account | | - |
| Less: Assets Disposed During the Year | - | - |
| Total [C] | 1 510 501 05 | 1 405 000 (5 |
| Total [A+B+C] | 1,512,561.85 | 1,405,002.65 |
| SCHEDULE: 03 CURRENT LIABILITIES 5. Sahoo & Co. | | |
| | | |
| Total | | the second |
| SCHEDULE: 04 SHORT TERM PROVISION TDS Payable | | 4,800.00 |
| Rita Banerji | 55,300.00 | 126,900.00 |
| Total | 55,300.00 | 131,700.00 |
| the second se | | |
| SCHEDULE: 06 CASH & CASH EQUIVALENT Cash in Hand | 253.00 | 2,536.00 |
| Cash at Bank | | |
| Axis Bank 54511 | 702,251.85 | 53,546.65 |
| Total | 702,504.85 | 56,082.65 |