

A group of seven children, three boys and four girls, are standing in two rows. They are holding up various drawings of flowers and plants. The background is a wall covered with many small, colorful drawings. The text is overlaid on the top left of the image.

Dusty Foot Foundation

ANNUAL REPORT 2017-18

D-2, 2123, Vasant Kunj

New Delhi - 110070

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DIRECTOR'S NOTE :

Dear Friend,

2017-2018 brought in the third year of DFF as the implementation partner for the Childscapes programme. It was rewarding as always to work with the children and the community. Some of the year's highlights and achievements are detailed in the report.

DFF also supported the Green Hub project initiated in Northeast India in collaboration with [North East Network \(NEN\)](#), Guwahati and [Dusty Foot Production \(DFP\)](#), New Delhi. Green Hub is the first youth and community based fellowship and video documentation center (Digital archive), for work related to wildlife, environment, gender, indigenous knowledge and social change, in the northeast of India. The idea is to engage and empower the youth and community in conservation and social change in the North East Region (NER), through an innovative model of using the visual medium; and open avenues for wider exposure and integration with livelihood options – triggering ideas and action for a more socially equitable and ecologically sustainable future in the region.

The Youth Environment Leadership Program – YELP was conducted in collaboration with Keystone Foundation, which has been working in the Nilgiri Biosphere Reserve (NBR) in South India, with indigenous communities on improving lives, livelihoods, and maintaining their unique cultures. Under this programme we had the exciting opportunity to bring together 10 youth from local indigenous communities of the NBR and experts in the field of photography, video filming, editing and filmmaking for a 29 day workshop.

In reaching out with these projects, we learnt a lot about hope, resilience, courage and aspiration from the children, youth and communities we worked with.

We are thankful for the collaborations and support from a diverse set of practitioners. We see this as a beginning, and hope to take this work forward with more strength and impact.

Rita Banerji

Director

ABOUT DUSTY FOOT FOUNDATION

Dusty Foot Foundation (DFF) is the youth and community outreach initiative of Dusty Foot Productions (DFP) - a media and communications production house based in New Delhi. The DFF vision is to train and build leadership in young people and communities: support capacity building & opportunity creation at the local level; conduct activities; design, develop and create outreach of knowledge products and communication on conservation of the environment, wildlife, people's biodiversity & traditional knowledge; sustainable use and protection of natural resources; education and professional opportunities, wellbeing and other subjects of interest and concern for society, to integrate youth empowerment, leverage digital communication and technology, and share knowledge.

The mission is to collaboratively support youth across communities to overcome the challenges confronting them and take the lead in bringing the transformation they want to see in their lives and communities — be it in rural, tribal or urban India. In rural and indigenous tribal communities, especially those living around forests — the effort is to help youth connect with their vast natural and knowledge heritage, and help them not only voice the stories of their land and people, but transform challenging situations and lead it to conservation action, restoration and social change. The aim is to create value at the local level to enable youth to gain agency; become decision makers; access opportunity; create additional livelihoods; participate in the delivery of effective governance; and work with civil society organizations, government agencies and community institutions to strengthen the socio-economic and natural ecosystems around them. The approach is to work in collaboration with multiple individuals, groups - civil society organizations, community institutions, government agencies, academic and corporate bodies - to form networks, and create platforms of aligned thought and action to achieve the collective aims — of integrated action for ecological and social wellbeing, security and sustainability of human societies.

DFF PROJECTS 2017-18

1. CHILDSCAPES - Implementing Partner for PVR Nest



Childscapes (CS) is PVR Nest's flagship programme reaching out with non-formal education and overall opportunity development for children at risk (both on-street and those from impoverished homes) across Delhi and the NCR. The Childscapes vision is to enable children at risk, living with less opportunity, to have access to a secure space for growth and development through Non-Formal Education (NFE) support; basic academic and computer literacy inputs; exploration of interests and talents; livelihood skills training, and awareness of rights. It also aims to provide basic nutrition and healthcare inputs, and where required, substance abuse rehabilitation and wellbeing support.

Dusty Foot Foundation (DFF) associated with PVR Nest as an implementation partner in January 2015, for the Childscapes programme. Through the collaboration with DFF, Childscapes has achieved significant milestones setting up five centres across Delhi, in Vikaspuri, Naraina, Saket, Garhi and Vasant Vihar; hiring and training teams for the centres; fostering a strong community connect in each location; increasing the flow of children to the centres; enrolling children to private and government schools and arranging the launch of the centres along with local stakeholders.

The aim is to reach out and offer these children the support, encouragement and opportunity to strengthen their journey towards literacy, education, awareness, self-expression and life skills learning through various exposures and experiences. The Childscapes focus is on creating a sensitive, supportive and productive space that will nurture and encourage independent growth, development and enhanced confidence in each child.

Childscapes Verticals

- A. Non-Formal Education & Mainstreaming
- B. Wellbeing & Rehabilitation
- C. Nutrition, Health & Sanitation
- D. Employability & Skill building for Youth
- E. Capacity building

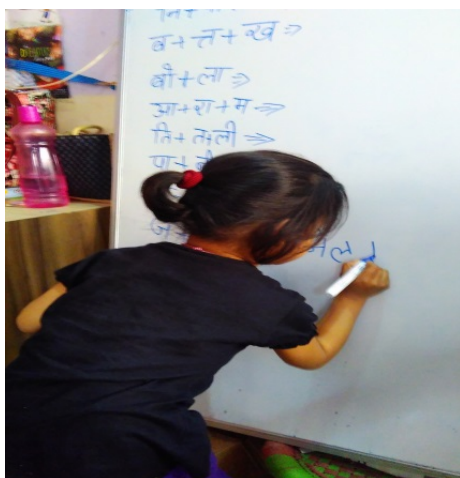
Developing and delivering the 5 Verticals for Childscapes has become an important aspect of Dusty Foot Foundation's work, since its association with PVR Nest in 2015.

A. Non-Formal Education (NFE) & Mainstreaming:



Non-formal education is the primary vertical of the Childscapes programme. With education being one of the most powerful tools for individual growth and social change, it is a priority to support every child registered with Childscapes with access to basic non-formal education. This is innovatively delivered by the teams at each centre to manage different ages and stages of the children who attend.

In continuation of the work being done in the previous years at the CS centres, the children are engaged through various activities, games and Circle Time interactions. These activities and games are designed to spark curiosity and a desire to learn in the children. This is the foundation to help them take an interest in their studies. Once a child starts showing interest in studies, it is easier for educators to take them up to the next level, and prepare them for formal education and admission in school.



Non-formal education is not only transforming the lives of children but it is also helping to prepare children and youth to access basic formal education. This many of them were unable to avail of, due to financial constraints or other challenging circumstances.

The older children, some of whom are school dropouts or irregular with school going visit and spend time at the CS centres whenever they get time. The Childscapes mentors help these young children to rethink their goals and many of them ultimately restart their education, which had been with missed out on, or disrupted due to personal circumstances.

In continuation of the previous year, the Childscapes programme supports children to get enrolled in schools for formal education.

B. Wellbeing & Rehabilitation:



In continuation of the previous year, the main focus has been on sending children of substance abuse for rehabilitation, for a chance at a better future. One of the main priorities of this year has been to focus on the children's life after rehabilitation. For the older children, DFF connected with organizations like Don Bosco, FAT (Feminist Approach to Technology), SPYM etc. to provide vocational training, as well as, opportunities for employment.

C. Nutrition, Health & Sanitation

In continuation of the previous year, it was ensured that every child that visited a CS centre was provided with basic nutrition and immunization. The partnership with Janta Meals continued through the year. The weekly menu was planned along with the children's inputs, to include their preferences while keeping in mind their nutritional needs. The active participation of the children in the menu planning demonstrated the increase in the level of their confidence and agency. They enjoyed the process of being stakeholders in the planning of the meals at the centres, it also gave them a sense of democratic and consultative planning.

D. Employability & Skill building for Youth:

Following up on the previous year, the CUBE Fellowship has been successfully installed at Naraina centre. The performance of some women and young girls has been amazing throughout the fellowship. They have emerged leaders and were awarded certificates as well. Their participation in activities related to community engagement has greatly increased, which is a victory in itself.



E. Capacity building (for the CS team and the children)



Capacity building plays an important role for both the CS team and well as the children. Different types of workshops help them open up and express themselves in more confident ways. Every year, the PVR Nest and DFF teams bring together new ideas and resources for the CS team and CS children. This year, Pratham was brought on board to enhance the teaching skills of the CS team via a series of workshops. The positive impacts of these workshops are visible in the marked improvements in teaching methodology. Children too are

enjoying the various, different methods of teaching and are adapting to them in a positive way. Childscapes also organized workshops for the CS team members to enhance their leadership skills, capacity and performance.

Pratham is an innovative learning organization created to improve the quality of education in India. As one of the largest non-governmental organizations in the country, Pratham focuses on high-quality, low-cost, and replicable interventions to address gaps in the education system. Established in 1995 to provide education to children in the slums of Mumbai, Pratham has since grown, both in scope and geographical coverage.



Childscapes - Achievements & Highlights



Chetan (name changed) is a 10 year old boy. He has been partially deaf and dumb since birth. He is a regular attendee at the Vikaspuri centre. His parents had shared with the Vikaspuri team that the doctor had advised hearing aids for both his ears, but on account of their poor financial situation they were unable to afford them. With the support of Deepa Menon from PVR Nest and Neevita Narayan of SpHear–Speech & Hearing Clinic, the hearing aids were made available to Chetan. He was taken to the SpHear clinic by CS Vikaspuri and DFF teams for his check-ups . After a few visits, Chetan received his hearing aids. Chetan and his family were very happy with this support. With improvement in his hearing ability, his learning and speech would also have a better chance at improvement.

In February 2017, a Frisbee Tournament was organized at the Heritage Public school. It was a full day event. All 5 CS centres participated in the tournament. The Lajpat Nagar team won the tournament and the Vikaspuri team was the first runner up team. The children really enjoyed being a part of this tournament and participated with a lot of enthusiasm. The children were also treated to refreshments and lunch. It was a great experience and a memorable day for all. All members of Childscapes, DFF and AOP team were present at the tournament.



2. KEYSTONE FOUNDATION - Video Documentation Workshop



A video documentation workshop was conducted at the Keystone Foundation, Kotagiri, Tamil Nadu. It was a five day workshop from 23-27 February 2017. Members from various organisations from different locations - Dhaatri (resource centre for women and children), Sakhi Trust, Gram Swaraj, Lok Panchayat, Regional Centre for Development & Cooperation, PRERAK and Gramin Samasya Mukti Trust - attended the workshop.

Basic camera handling, videography, editing and rules of composition were the main objectives of the workshop facilitated by Rita Banerji and Pooja Iyengar.

Participants were divided into five teams and were given the following themes to work on: Beekeeping & Apiculture, Toda Embroidery and Women, Forest and Land, Agriculture and Pastoralism. All the participants were able to complete their respective tasks within the given timeframe for both shooting and editing, and came up with interesting clips. The assignments not only helped to build basic video communication skills but also additionally worked in some perspective and capacity building in the attendees.



TEAM PROFILES | Directors

Rita Banerji: An award winning filmmaker and cinematographer, who has recently been awarded the prestigious National Geographic CMS Vatavaran Prithvi Ratna for her outstanding contribution to environmental conservation. She has been part of 3 films that have won the Green Oscar (Panda Award), the latest being 'The Wild Meat Trail' in 2010. Rita has consistently made award-winning films related to biodiversity conservation, wildlife, environment and social development. She also heads the Green Hub Documentation Center in Assam that empowers youth from the NER to foster and implement environmental conservation work.

Mihir Shah: A prominent Indian economist and former member of the Planning Commission of India, he is also an expert on water and rural development. In 1990, he co-founded Samaj Pragati Sahayog, which is today one of the largest grass-roots initiatives for water and livelihood security, working with its partners on a million acres of land across 72 of India's most backward districts. He has spent nearly three decades living and working in central tribal India, forging a new paradigm of inclusive and sustainable development. In 2017, he became one of the Founding Signatories of the Geneva Actions on Water Security, which aims to secure environmentally sustainable water services for those people who are least able to afford them.

Rangu Rao: Rangu Rao is a leading Indian development professional with more than 25 years of experience of working in some of the most challenging, tribal, drought-prone, backward areas of the country. He is co-founder of Samaj Pragati Sahayog (SPS). Rangu Rao has combined 25 years of living and working at the grass-roots with policy advocacy, deeply informed by his endeavours in the field. He is currently CEO, Safe Harvest Private Limited (SHPL), which is perhaps the only company of its kind in India that is engaged in marketing of agricultural commodities produced without the use of chemical synthetic pesticides. SHPL works closely with 24 farmer producer organisations located in some of the most difficult geographies, across 11 states in the country. Safe Harvest retails close to 60 products in more than 500 stores across the cities of Bengaluru, Chennai, Hyderabad, Vizag and Vijayawada. It has recently begun operations in the NCR.

Consultant | Shibani Chaudhury: is a development consultant, educator and filmmaker and has worked on several award winning films. Since 1991 she has worked in various capacities in different locations across the country, including working with wildlife, communities and conservation, as Head, Communications and Campaigns in IFAW-WTI. Post 2010, she was Executive Director, SRUTI-Society for Rural, Urban & Tribal Initiative (<http://sruti.org.in/>), an organization committed to empowering marginalized people on issues of natural resource management, small-holder agriculture, gender equality, among others. Subsequently, she has worked independently helping re-vision and restructure the PVRNest Childscapes programme for children at risk around the Delhi-NCR. Her other independent assignments included documentation on medicinal plants and folk healers for the UNDP – **'Vanaushadhi- The Healing Forest'** and **'Falling Through The Cracks - Children in Mining'** (<https://www.youtube.com/watch?v=KkshMigys68&t=15s>).

She was a panelist on the Institutional Ethics Review Board (IERB-JNU), Jawaharlal Nehru University (2013-15). Shibani is interested to collaborate and develop outreach to support children and youth to strengthen their inner selves, build resilience and act on their highest potential- both in their individual capacity and as positive catalysts and actors in society.

DFF Team

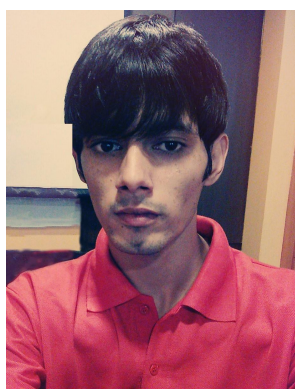
Rehana is a highly efficient, dedicated person with a thinking mind and a heart that sees the needs of others. As the Childscapes Coordinator from Dusty Foot Foundation, she is a central pillar on which the programme stands and has given her life to develop and anchor each aspect of it.

Reshma Manral is a key anchor at Dusty Foot. She is efficient, never says no and always has a warm, cheerful smile for everyone. She supports and manages accounts and administration for the Childscapes programme implementation at Dusty Foot Foundation.

Childscapes Team



Khushboo Chawla



Shiv Balak Sharma



Sanjeet Kumar



Monika Gupta



Krishna Kumari



Dheeraj Kumar



Bhawna Solanki



Rahul

FINANCIAL REPORT

DUSTY FOOT FOUNDATION

CIN : U74140DL2014NPL272862

REGISTERED OFFICE : D3/ 3425, Ground Floor, Vasant Kunj, South West Delhi, New Delhi - 110070

BALANCE SHEET AS AT 31st MARCH, 2018

Particulars	Note No	Figures as at the end of current reporting period	Figures as at the end of previous year
I. EQUITY AND LIABILITIES			
(1) Shareholder's Funds			
(a) Share Capital	[01]	-	-
(b) Reserves and Surplus	[02]	1,405,002.65	1,170,845.25
(c) Money received against share warrants		-	-
(2) Share application money pending allotment			
(3) Non-Current Liabilities			
(a) Long-term borrowings		-	-
(b) Deferred tax liabilities (Net)		-	-
(c) Other Long term liabilities		-	-
(d) Long term provisions		-	-
(4) Current Liabilities			
(a) Short-term borrowings		-	-
(b) Trade payables		-	-
(c) Other current liabilities		-	-
(d) Short-term provisions	[03]	131,700.00	81,640.00
Total		1,536,702.65	1,252,485.25
II. Assets			
(1) Non-current assets			
(a) Fixed assets	[04]		
(i) Tangible assets		-	1,719.55
(ii) Intangible assets		-	-
(iii) Capital work-in-progress		-	-
(iv) Intangible assets under development		-	-
(b) Non-current investments		-	-
(c) Deferred tax assets (net)		-	-
(d) Long term loans and advances		-	-
(e) Other non-current assets		-	-
(2) Current assets			
(a) Current investments		-	-
(b) Inventories		-	-
(c) Trade receivables		-	-
(d) Cash and cash equivalents	[05]	56,082.65	335,439.70
(e) Short-term loans and advances	[06]	1,480,620.00	915,326.00
(f) Other current assets		-	-
Net Current Asset			
Total		1,536,702.65	1,252,485.25

Net Current Assest

The accompanying notes form an integral part of these financial statements As per our report of even date

For S.Sahoo & Co.

Chartered Accountants

ICAI Firm Registration No : 322952E

CA. Subhajit Sahoo, FCA, LLb

Partner

M.No. 057426

Place : New Delhi

Date: October 22, 2018

For & Behalf of :

DUSTY FOOT FOUNDATION

Rita Banerji

Director

DIN : 06881294

Rangu Rao

Director

DIN : 03602105

Financial Statement for F.Y. 2017-18

DUSTY FOOT FOUNDATION
CIN : U74140DL2014NPL272862
REGISTERED OFFICE : D3/3425, Ground Floor, Vasant Kunj, South West Delhi, New Delhi - 110070
INCOME & EXPENDITURE STATEMENT FOR THE YEAR ENDED 31st MARCH, 2018

Particulars	Note No	Figures as at the end of current reporting	Figures as at the end of previous year
INCOME			
I. Donation	7	539,713.25	5,712,952.00
II. Other Income	8	2,758,957.00	31,720.00
III. Total Revenue (I + II)		3,298,670.25	5,744,672.00
EXPENSES:			
Programme Expenses	9	1,746,813.64	3,245,877.68
Management Expenses	10	588,252.21	332,493.79
Employee benefit expense	11	729,447.00	1,717,318.00
Other expenses		-	-
Depreciation and amortization expense	4	-	303.45
Less: Transferred to Assets Fund		-	-
Total Expenses (IV)		3,064,512.85	5,295,992.92
V. Profit before exceptional and extraordinary items and tax	(III - IV)	234,157.40	448,679.08
VI. Exceptional Items		-	-
VII. Profit before extraordinary items and tax (V - VI)		234,157.40	448,679.08
VIII. Extraordinary Items		-	-
IX. Profit before tax (VII - VIII)		234,157.40	448,679.08
X. Tax expense:			
(1) Current tax		-	-
(2) Deferred tax		-	-
XI. Profit(Loss) from the period from continuing operations	(VII-VIII)	234,157.40	448,679.08
XII. Profit/(Loss) from discontinuing operations		-	-
XIII. Tax expense of discounting operations		-	-
XIV. Profit/(Loss) from Discontinuing operations (XII - XIII)		-	-
XV. Profit/(Loss) for the period (XI + XIV)		234,157.40	448,679.08
XVI. Earning per equity share:			
(1) Basic		-	-
(2) Diluted		-	-

The accompanying notes form an integral part of these financial statements As per our report of even date

For S.Sahoo & Co.
Chartered Accountants
ICAI Firm Registration No : 322952E



CA. Subhajit Sahoo, FCA, LLb
Partner
M.No. 057426

Place : New Delhi
Date: October 22, 2018

For & Behalf of:
DUSTY FOOT FOUNDATION

Rita Banerji
Director
DIN : 06881294



Rangu Rao
Director
DIN : 03602105

Financial Statement for F.Y. 2017-18

DUSTY FOOT FOUNDATION

CIN :U74140DL2014NPL272862

REGISTERED OFFICE : D3/ 3425, Ground Floor, Vasant Kunj, South West Delhi, New Delhi - 110070

SCHEDULES FORMING PART OF THE FINANCIAL STATEMENT

AMOUNT IN INR

F.Y. 2017-18 F.Y. 2016-17

DUSTY FOOT FOUNDATION is a company limited by guarantee and without share capital having 2 members.

SCHEDULE: 01 SHARE CAPITAL

Authorised Share Capital:

Equity Shares

Issued Subscribed and Paid Up Capital:

Equity Shares Paid-Up Share Capital

TOTAL

1 a. Reconciliation of Shares Outstanding

At the beginning of the period

Addition during the period

Deduction during the period

Outstanding at the end of the period

1 b. Details of shareholders holding more than 5% shares in the company during the Financial Year 2017-18

No. Of Shares

No. Of Shares

Name:

NA

NIL

NIL

NIL

NIL

SCHEDULE: 02 RESERVE AND SURPLUS

CORPUS FUND

Opening Balance

Add : Additions during the year

Less: Opening Balance of Unspent Grant [FCRA]

Less: Transferred to Assets Fund

Total [A]

GENERAL FUND

As per last Balance Sheet

Add : Additions during the year

Add: Adjustment During the Year

Total [B]

ASSETS FUND

Opening Balance

Add: Addition During the Year

Less: Transferred to Income & Expenditure Account

Less: Assets Disposed During the Year

Total [C]

Total [A+B+C]

SCHEDULE: 03 SHORT TERM PROVISION

TDS Payable

Rita Banerji

Happu Bakers

4,800.00

126,900.00

-

5,400.00

55,300.00

20,940.00

Financial Statement for F.Y. 2017-18

